

# DETAILED EMPLOYEE REPORT

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## DETAILED EMPLOYEE REPORT

- The amount reports under the **Casual Employees** category only include those that were budgeted as a lump sum. Any casual with a defined Uni ID will report under **Current Employees**.

Detailed Employee by School							
2015	Working Budget	All Funds	TRAIN				
	Employee Name	FTE	Starting Salary Level	Admin code	New Level	Eff Period	All Salaries
+ TRAIN	All Employee	136.7					20,406,241
	New Employees	0.0					16,662
	N321 New Employee	0.0					16,662
	Casual Employees	0.0					2,917,666
	Casual - Academic	0.0					1,115,909
	Casual - Research O	0.0					258,589
	Casual - Administrat	0.0					217,859
	Casual - Trades & M	0.0					1,222,333
	Casual - General Se	0.0					102,975
	Training Employees	136.6					17,471,913
	Training Group a	11.1					1,282,791
	T9999999a Jack Sparrow	2.0	G5ADM-4				191,590
	T9999998a Elizabeth Swann	0.4	G7RES-2				31,369
	T9999997a Hector Barbossa	1.0	G67ADM-4				123,422
	T9999996a James Norrington	1.0	G8RES-1				118,896
	T9999995a William Turner	0.9	G67ADM-4				103,644
	T9999994a Harry Potter	0.9	G67ADM-4				140,295
	T9999993a Hermione Granger	1.2	G67ADM-4				133,968
	T9999992a Ron Weasley	1.0	E1-1				121,820
	T9999991a Albus Dumbledore	1.0	A-1				113,758
	T9999990a Tom Riddle	0.3	C-1				44,358
	T9999989a Severus Snape	1.0	ADE-1				159,671

- If a particular employee belongs to the department but is not showing on the report, high chance the staff has been set to inactive as the salary did not charge to the ledger of the Budget Unit for the last financial year:
  - Look the employee up in the Single Employee Input form
  - Check if FTE was set to 0 and adjust where applicable
  - Check if the GL distribution needs to be changed back (in case of secondment)
- This report is entirely read-only. Comments can be added using the Single Employee Input form (bottom of the first tab) by an individual employee.

COMMENTS			
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Employee Info
FTE and GL Distribution
Salary

All Salaries	Salary Exo On Costs	On Costs	Comments
20,406,241	16,093,899	4,312,342	
16,662	1,958	14,704	
16,662	1,958	14,704	New employee
2,917,666	2,438,646	479,020	
1,115,909	929,990	185,920	Sessional Academic
258,589	215,310	43,279	