Service Portfolio Director Dashboard

Plan on a Page 2023 (Scholarly Information Services)

Our Team Purpose:

From: focus on systems and innovation to support the online university
To: strategic holistic planning for future scholarly knowledge services

How will we deliver on our future state:-

<table>
<thead>
<tr>
<th>Status</th>
<th>Not Started/ N/A</th>
<th>Delayed</th>
<th>In Progress – at risk</th>
<th>In progress – on track</th>
<th>Complete</th>
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Roxanne Missingham, Scholarly Information Services
2023
<table>
<thead>
<tr>
<th>Critical Success Factors</th>
<th>Update</th>
<th>Q 2022</th>
<th>Lead</th>
<th>Partners</th>
<th>Status</th>
</tr>
</thead>
</table>
| 1. Collections & physical infrastructure | - Completion of hailstorm damage and replacement of collection lost through water damage  
- Progress on storage centre  
- Increase digital dissemination (Press, Digital scholarship, archives, library)  
- Commence digitisation program for material at risk (AV)  
- Build collections to support the university | SIS    | F&S  |          |        |
| 2. Services – for a knowledge based university | - Reshape programs to align with Graduate attributes and teaching & learning strategy including competencies framework  
- Research and review of needs for the future university including "future library" report  
- Full implementation of systems to meet university research & education needs  
- Continue to improve service from feedback including regular LAC meetings, PARSA/ANUSA engagement  
- Assess and develop projects to improve learning spaces to meet university’s needs (with ITS and F&S) | SIS    | F&S  | Academic portfolio First nations portfolio ITS PARSA ANUSA |        |
| 3. Scholarly communications environment/policy | - Contribute to national OA discussion including a meeting of scholarly presses  
- Contribute to national copyright discussion and reform including through UA, CAUL and RoundTable  
- Improve ANU awareness and expand programs to support OA e.g. R&P  
- Activities to improve accessibility of research resources to support ANU academics’ impact & engagement and to support national capability | Research and Innovation portfolio |      |        |        |
| 4. University operations | - Data governance program and activities  
- Diversity, Equity and Inclusion program developed for ANU Press | FNP    |      |        |        |
| 5. Culture of professional excellence | - Commence analysis and engagement for indigenous strategy  
- Develop skills and knowledge through Division’s development plan and professional contributions |        |      |        |        |